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4 Town of Cedar Point Board of Commissioners
5 Budget Work Session Meeting
6 March 29, 2019
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9 The Town of Cedar Point Board of Commissioner held a Budget Work Session meeting on
10 Thursday, March 29, 2019 at 9:00 AM. The Mayor determined a quorum present and opened the
11 meeting.
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13 PRESENT: Mayor Hatsell, Commissioners Castellano, D. Winberry, Nash, F. Winberry, Town
14 Administrator Seaberg, Town Clerk Calhoun
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16 Mayor Hatsell advised the Board that this budget is very tight and encouraged careful
17 scrutinization.
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19 Mr. Seaberg presented a brief overview of the draft budget, beginning with Revenues. There is
20 an expected increase of 4% in personal and real taxes.
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22 Trash collection fees are expected to increase 2.5% as well as recycling fees. This equates to
23 approximately \$1 per month additional.
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25 The line item entitled 'Miscellaneous' has been removed. Instead of miscellaneous items, each
26 will have its own designation within the budget with appropriate title.
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28 In reference to the land acquisition, a new line item will be added to accommodate expenditures.
29 It would be prudent to have a Master Plan in place to enable planning for expenses, as there will
30 be many related to this new property. Immediate consideration will need to be towards a public
31 restroom and upgrade to the existing septic system.
32

33 A proposed pay increase for employees was also proposed; 2% for staff and 1.9% for
34 Administrator.
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36 Discussion also concerned the cycle for computers and equipment such as mowers and tractors.
37 Mr. Seaberg indicated this cycle was around 5 years for replacement or upgrading.
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39 There was no further discussion concerning any budget items.

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41 There being no further business to discuss, the meeting was adjourned. Mayor Hatsell adjourned
42 the meeting at 10:14 AM.

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Scott Hatsell, Mayor



Jayne Calhoun, Town Clerk