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4 Town of Cedar Point Board of Commissioners
5 Budget Work Session
6 April 1, 2022
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8 The Town of Cedar Point Board of Commissioners held a Budget Work Session on Friday, April
9 1, 2022 at 9:00 AM.

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11 PRESENT: Mayor Hatsell, Commissioners Reilly, Bray, Castellano, Nash, and Winberry, Town
12 Manager Rief, and Town Clerk Calhoun
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14 Mayor Hatsell determined a quorum to be present and opened the meeting.
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16 Mr. Rief gave a brief overview of some housekeeping items he performed within the budget such
17 as consolidating line items. He also presented a draft version of the 2022-2023 Budget, with a
18 budget total of \$1,157,537.86.
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20 A Park Improvement Project line item has been added with funds for the kayak launch being
21 included here.
22

23 ARPA funds will remain intact until the Board decides how these funds should be spent.
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25 In reference to the SBP funds, Mr. Rief would like to direct some of this money toward rehab of
26 the board room to include computer monitors for each seat at the dais, zoom access and chairs.
27 Digital signs are part of the 2021-2022 SBP spending plan. Town Clerk Calhoun is pursuing
28 additional quotes for these signs.
29

30 A utility vehicle is needed for park maintenance; this will be earmarked as a Capital
31 Improvement purchase.
32

33 The proposed park bathroom project has an estimated cost of \$80,000. The CAMA Access
34 Grant (which is a reimbursable grant) is at \$60,000. Another option is to use \$20,000 from the
35 fee in lieu of funds.
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37 Mr. Rief led a discussion of salary increases proposing a 5% COLA increase for all staff. He
38 also pointed out that all salaries are below the comparable salaries of other municipalities similar

39 to Cedar Point. Commissioner Nash recommended an increase to Mr. Rief's salary to \$90,000
40 and 5% COLA increase.

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42 There being no further business to discuss, the meeting was adjourned. Commissioner Winberry
43 made a **Motion** to adjourn the meeting. The Motion carried 5-0.

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45 The meeting adjourned at 2:40 PM.

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Scott Hatsell, Mayor


Jayne Calhoun, Town Clerk