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4 Town of Cedar Point Board of Commissioners
5 Budget Work Session
6 April 5, 2024
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8 The Town of Cedar Point Board of Commissioners held a Budget Work Session on Friday, April
9 5, 2024 at Town Hall. The meeting began at 9:15 AM.
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11 PRESENT: Commissioners Reilly, Castellano, Nash, Town Manager Rief, and Town Clerk
12 Calhoun
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14 ABSENT: Mayor Hatsell, Commissioners Bray and Winberry
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16 This work session was discussion only due to the absence of the Mayor and two commissioners.
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18 Mr. Rief provided a brief overview of the 2024-2025 proposed budget with expected revenues
19 followed by expenses. He pointed out that GFL will not increase solid waste collection costs if
20 the Town agrees to renew our contract with them for another 3 years. Public Works will need
21 weed eaters and edgers replaced. Mr. Rief has also agreed to research the cost of adding street
22 lights on Masonic Avenue.
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24 Mr. Rief proposed pay raises to all staff members, to which Commissioner Nash agreed and
25 stated that raises are necessary and should be competitive. He also proposed a part-time seasonal
26 Public Works employee for Public Works. Commissioner Reilly proposed a 12% increase for
27 Public Works employees, Commissioner Castellano proposed a 15% increase for Manny.
28 Further discussion concluded that a 15% increase for all staff would be appropriate. Mr. Rief
29 also would receive an increase, to be discussed at a later date.
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31 Powell Bill expenditures include Ash Street and Sherwood Avenue to be repaved and repaired.
32 Jones Street will be deferred to the 2025-2026 budget cycle. Fir Street paving completion is
33 moving forward, the DOT requires agreement from all adjoining property owners. Sidewalks
34 can be funded with SBP funds, Powell Bill funds (if street is public), or Parks and Rec funds.
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36 We are eligible per the loan agreement to pay off the park on August 1, 2024. Mr. Rief pointed
37 out to the Board that it may be prudent to hold off the payoff of the park as the NC Capital
38 Management Trust fund where that money is currently held is paying a higher interest rate.

39 Once the interest rates trend downward, the final payment then could be made. A 60 to 90 day
40 notice of intent to pay off the loan is required by the lender.

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42 There being no further business to discuss, the meeting was adjourned.

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44 The meeting Adjourned at 11:45 AM

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Scott Hatsell, Mayor



Jayne Calhoun, Town Clerk